

TOWN BUDGET

FOR 2023

TOWN OF MURRAY
IN
COUNTY OF ORLEANS

CERTIFICATION OF TOWN CLERK

I, Cynthia Oliver, Town Clerk, certify that the following is a true and correct copy of the 2023 budget of the Town of Murray as adopted by the Town Board on the

_____ Day of _____, 2022.

Signed _____
Town Clerk

Dated _____

**TOWN OF MURRAY
ORLEANS COUNTY
BUDGET - 2023**

	<u>APPROPRIATIONS</u>	<u>REVENUES</u>	<u>APPROPRIATED FUND BALANCE</u>	<u>2023</u>	<u>2022</u>	<u>INCREASE (DECREASE)</u>	<u>2023</u>	<u>2022</u>	<u>TAX RATES</u>		<u>INCREASE (DECREASE)</u>
				<u>PROPERTY TAXES</u>	<u>PROPERTY TAXES</u>		<u>ASSESSED VALUES/UNITS</u>	<u>ASSESSED VALUES/UNITS</u>	<u>2023</u>	<u>2022</u>	
TOWN TAXES											
A	633,874	178,968	72,331	382,575	382,575	0	197,810,129	195,800,092	1.9341	1.9539	(0.02)
B	150,013	115,398	3,245	31,370	31,370	0	138,718,616	138,801,682	0.2261	0.2260	0.00
DA	761,242	523,600	19,886	217,756	211,676	6,080	197,810,129	195,800,092	1.1008	1.0811	0.02
DB	444,036	245,481	11,064	187,491	187,491	0	138,718,616	138,801,682	1.3516	1.3508	0.00
	1,989,165	1,063,447	106,526	819,192	813,112	6,080					
LIGHTING DISTRICTS											
SL1	2,900	0	200	2,700	2,900	(200)	4,973,179	4,967,111	0.5429	0.5838	(0.04)
SL2	4,700	0	0	4,700	4,500	200	9,133,437	9,192,085	0.5146	0.4896	0.03
SL3	1,600	0	0	1,600	1,600	0	4,639,943	4,657,544	0.3448	0.3435	0.00
	9,200	0	200	9,000	9,000	0					
WATER DISTRICTS											
SW1	14,105	12,770	1,335	0	0	0	71.00	71.0	0.00	0.00	0.00
SW2	94,765	80,805	0	13,960	15,095	(1,135)	146.00	145.0	95.62	104.10	(8.49)
SW3	58,369	49,286	0	9,083	10,168	(1,085)	94.50	94.5	96.12	107.59	(11.48)
SW4	9,339	5,917	1,209	2,213	2,233	(20)	34.50	34.5	64.14	64.71	(0.57)
SW5	5,137	3,206	788	1,143	1,153	(10)	14.00	14.0	81.64	82.32	(0.68)
SW6	53,216	47,436	0	5,780	5,830	(50)	123.75	122.75	46.71	47.49	(0.79)
SW7	37,016	24,589	1,767	10,660	10,750	(90)	97.00	97.0	109.90	110.82	(0.93)
SW8	23,497	13,363	3,136	6,998	7,058	(60)	69.00	69.0	101.42	102.28	(0.86)
SW9	8,414	5,034	892	2,488	2,508	(20)	23.50	23.5	105.87	106.70	(0.83)
SW10	11,927	9,307	0	2,620	3,645	(1,025)	32.50	31.5	80.62	115.71	(35.10)
SW11	163,252	76,600	3,487	83,165	82,730	435	327.05	301.70	254.29	274.21	(19.92)
SW12	6,123	5,229	894	0	0	0	34.50	34.5	0.00	0.00	0.00
SW13	22,698	9,771	240	12,687	13,911	(1,224)	41.50	41.5	305.71	335.21	(29.50)
SW14	8,905	3,320	0	5,585	0	5,585	11.00	11.0	507.73	0.00	507.73
SW15	68,490	14,293	2,972	51,225	51,799	(574)	108.75	108.25	471.03	478.51	(7.48)
SW16	24,424	4,067	1,043	19,314	18,511	803	31.00	31.0	623.03	597.12	25.92
SW20	6,553	6,476	77	0	0	0	0.00	0.0	0.00	0.00	0.00
	616,230	371,469	17,840	226,921	225,388	1,533					
TOTAL	2,614,595	1,434,916	124,566	1,055,113	1,047,500	7,613					

TOWN OF MURRAY
2023 ADOPTED BUDGET
GENERAL: TOWNWIDE

		2020	2021	2022	2023	2023	2023
		ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES:							
A1001	Property Taxes	390,111.00	382,573.00	382,575.00	352,575.00	382,575.00	382,575.00
A1081	Payment in Lieu of Taxes	16,121.00	9,939.60	9,500.00	1,129.00	1,129.00	1,129.00
A1090	Int. & Pen. Real Prop Taxes	9,144.00	7,405.00	7,500.00	8,000.00	8,000.00	8,000.00
A1170	Franchise Fees	41,343.00	41,354.07	41,300.00	40,000.00	40,000.00	40,000.00
A1255	Clerk Fees	1,352.00	1,832.18	1,200.00	1,200.00	1,200.00	1,200.00
A2190	Sale of Cemetery Plots	0.00	0.00	0.00	1,950.00	1,950.00	1,950.00
A2192	Cemetery Services	0.00	0.00	0.00	1,700.00	1,700.00	1,700.00
A2376	Refuse & Garbage Svc Other Gov't	1,505.00	1,521.50	1,500.00	1,500.00	1,500.00	1,500.00
A2389	Misc Revenue, Other Gov't	0.00	0.00	0.00	0.00	0.00	0.00
A2401	Interest & Earnings	1,721.00	2,198.44	1,000.00	1,000.00	1,000.00	1,000.00
A2401	Interest & Earnings - ARPA	0.00	0.00	0.00	0.00	0.00	0.00
A2544	Dog Licenses	2,474.00	2,130.00	2,000.00	2,000.00	2,000.00	2,000.00
A2555	Building & Alteration Permits	0.00	0.00	0.00	0.00	0.00	0.00
A2590	Other Permits	200.00	0.00	0.00	0.00	0.00	0.00
A2610	Fines & Forfeitures	9,086.00	11,513.85	10,000.00	10,000.00	10,000.00	10,000.00
A2610	Traffic Diversion Program	7,353.00	4,253.11	4,000.00	4,000.00	4,000.00	4,000.00
A2650	Sale of Scrap Material	0.00	0.00	0.00	0.00	0.00	0.00
A2655	Minor Sales	561.00	673.61	0.00	0.00	0.00	0.00
A2680	Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
A2701	Refund of Prior Years Expenditures	7,028.00	1,503.23	0.00	0.00	0.00	0.00
A2705	Gifts & Donations	10,000.00	100.00	0.00	0.00	0.00	0.00
A2770	Miscellaneous	512.00	493.94	2,500.00	0.00	0.00	0.00
A3001	Per Capita Aide	35,742.00	44,677.00	0.00	40,000.00	40,000.00	40,000.00
A3005	Mortgage Tax	45,226.00	65,710.08	38,000.00	38,000.00	38,000.00	38,000.00
A3089	Justice Grant	0.00	0.00	0.00	0.00	0.00	0.00
A3089	NYS Grant	5,895.00	9,659.57	0.00	0.00	0.00	0.00
A4089	Federal Aid - ARPA USE	0.00	0.00	25,411.00	0.00	0.00	0.00
A4902	Federal Aid - Planning Studies	0.00	0.00	25,000.00	18,750.00	18,750.00	18,750.00
A5031	Interfund Transfer - Water Funds	0.00	0.00	0.00	9,739.00	9,739.00	9,739.00
AUB	Unexpended Balance	0.00	0.00	51,117.00	41,206.00	72,331.00	72,331.00
TOTAL REVENUES:		585,374.00	587,538.18	602,603.00	572,749.00	633,874.00	633,874.00

A1010.100	Town Board Services	13,225.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00
A1010.400	Town Board Contractual	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
A1110.100	Justice Services	27,148.00	27,148.08	27,148.00	21,561.00	21,561.00	21,561.00
A1110.103	Justice Clerk	11,150.00	13,718.95	17,675.00	17,676.00	17,676.00	17,676.00
A1110.200	Justice Equipment	0.00	0.00	0.00	0.00	0.00	0.00
A1110.400	Justice Contractual	5,707.00	9,765.39	10,000.00	10,000.00	10,000.00	10,000.00
A1110.401	Justice Contractual - Grant	0.00	0.00	0.00	0.00	0.00	0.00
A1110.402	Justice Contractual - Audit	0.00	0.00	0.00	0.00	0.00	0.00
A1220.100	Supervisor Services	8,500.00	8,499.96	8,500.00	8,500.00	8,500.00	8,500.00

**TOWN OF MURRAY
2023 ADOPTED BUDGET
GENERAL: TOWNWIDE**

		2020	2021	2022	2023	2023	2023
		ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
A1220.200	Supervisor Equipment	0.00	0.00	0.00	0.00	0.00	0.00
A1220.400	Supervisor Contractual	1,612.00	128.12	2,500.00	2,500.00	2,500.00	2,500.00
A1315.400	Comptroller Contractual	15,303.00	17,489.89	17,700.00	22,800.00	22,800.00	22,800.00
A1320.400	Ind Auditing Contractual	11,500.00	14,500.00	12,000.00	14,000.00	14,000.00	14,000.00
A1340.100	Budget Services	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
A1340.400	Budget Contractual	0.00	2,129.30	0.00	0.00	0.00	0.00
A1355.100	Assessor Services	25,329.00	20,020.55	0.00	26,520.00	26,780.00	26,780.00
A1355.103	Assessor Asst Services	0.00	4,472.03	6,180.00	7,304.00	9,000.00	9,000.00
A1355.110	Assessor Clerk Services	6,900.00	0.00	0.00	0.00	0.00	0.00
A1355.200	Assessor Equipment	0.00	0.00	0.00	500.00	500.00	500.00
A1355.400	Assessor Contractual	5,850.00	3,530.84	32,000.00	6,000.00	6,000.00	6,000.00
A1355.401	Board of Assessment Review	0.00	630.00	600.00	600.00	600.00	600.00
A1355.400	Assessor Contr - Pictometry	0.00	0.00	0.00	0.00	0.00	0.00
A1380.400	Fiscal Agents Contractual	0.00	0.00	1,250.00	1,250.00	1,250.00	1,250.00
A1410.100	Town Clerk Services	32,312.00	33,591.67	32,958.00	33,617.00	36,308.00	36,308.00
A1410.102	Town Clerk Deputy	9,105.00	15,618.79	10,954.00	13,000.00	15,000.00	15,000.00
A1410.200	Town Clerk Equipment	0.00	0.00	0.00	0.00	0.00	0.00
A1410.400	Town Clerk Contractual	5,390.00	2,898.56	2,200.00	4,580.00	4,580.00	4,580.00
A1420.400	Attorney Contractual	13,708.00	18,215.70	16,000.00	20,000.00	20,000.00	20,000.00
A1430.400	Personnel, Contractual	0.00	0.00	0.00	0.00	0.00	0.00
A1440.400	Engineering Contractual	0.00	0.00	0.00	0.00	0.00	0.00
A1450.400	Election Contractual	11,505.00	9,071.44	10,000.00	10,000.00	10,000.00	10,000.00
A1620.100	Buildings Services	630.00	0.00	0.00	0.00	0.00	0.00
A1620.200	Buildings Equipment	0.00	0.00	0.00	0.00	0.00	0.00
A1620.400	Buildings Contractual	34,074.00	46,355.23	55,000.00	55,000.00	55,000.00	55,000.00
A1670.400	Central Printing Contractual	12,704.00	11,426.40	11,000.00	13,000.00	13,000.00	13,000.00
A1680.400	Payroll Processing	111.00	1,865.15	2,500.00	0.00	0.00	0.00
A1910.400	Unallocated Insurance	26,916.00	27,066.59	27,000.00	31,000.00	31,000.00	31,000.00
A1920.400	Municipal Dues	1,139.00	1,140.00	1,140.00	1,140.00	1,140.00	1,140.00
A1930.400	Judgement & Claims	0.00	700.00	0.00	0.00	0.00	0.00
A1990.400	Contingency	0.00	0.00	20,800.00	5,000.00	5,000.00	5,000.00
A2490.400	Contribution, Community College	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00
A3310.400	Traffic Control Contractual	1,018.00	2,311.36	1,500.00	1,500.00	1,500.00	1,500.00
A3510.400	Dog Control Contractual	0.00	0.00	0.00	0.00	0.00	0.00
A3620.400	Safety Insp., Contr Expend	0.00	0.00	0.00	0.00	0.00	0.00
A5010.100	Hwy Supt Services	29,917.00	56,058.63	55,001.00	56,101.00	58,351.00	58,351.00
A5010.103	Hwy Supt Clerk	7,342.00	5,160.89	8,837.00	10,040.00	10,193.00	10,193.00
A5010.200	Hwy Supt Equipment	0.00	0.00	0.00	0.00	0.00	0.00
A5010.400	Hwy Supt Contractual	1,808.00	2,757.64	5,000.00	4,000.00	4,000.00	4,000.00
A5182.200	Street Light, Equipment	0.00	0.00	0.00	0.00	0.00	0.00
A5182.400	Street Light Contractual	5,617.00	6,509.85	7,000.00	7,000.00	7,000.00	7,000.00

**TOWN OF MURRAY
2023 ADOPTED BUDGET
GENERAL: TOWNWIDE**

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
A6510.400 Veterans Contractual	454.00	539.50	1,000.00	1,000.00	1,000.00	1,000.00
A6989.400 Economic Development	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
A7110.400 Parks, Contr Expend	0.00	0.00	600.00	0.00	0.00	0.00
A7180.400 Time Warner Cable Fees	979.00	886.85	900.00	900.00	900.00	900.00
A7510.100 Historian Personal Services	1,000.00	1,000.00	1,030.00	1,030.00	1,030.00	1,030.00
A7510.400 Historian Contractual	1,500.00	1,525.00	1,500.00	1,500.00	1,500.00	1,500.00
A8020.400 Planning, Contractual	32,319.00	11,883.00	36,000.00	10,000.00	10,000.00	10,000.00
A8030.400 Research, Contractual	0.00	0.00	0.00	0.00	0.00	0.00
A8160.400 Refuse Contractual	3,726.00	2,542.31	5,000.00	5,000.00	5,000.00	5,000.00
A8810.100 Cemetery Services	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
A8810.200 Cemetery Capital & Equipment	0.00	7,029.84	4,000.00	1,200.00	1,200.00	1,200.00
A8810.400 Cemetery Contractual	0.00	0.00	5,000.00	7,000.00	7,000.00	7,000.00
A9010.800 State Retirement	17,618.00	18,306.75	20,000.00	12,384.00	12,384.00	12,384.00
A9030.800 Emp. Ben. Soc. Sec.	13,426.00	15,134.57	13,930.00	16,221.00	17,672.00	17,672.00
A9040.800 Workers Compensation	16,912.00	15,694.75	17,500.00	13,625.00	14,249.00	14,249.00
A9050.800 Unemployment Insurance	0.00	0.00	0.00	0.00	0.00	0.00
A9060.800 Hospital & Medical Insurance	21,549.00	41,372.27	48,600.00	48,600.00	48,600.00	48,600.00
A9901.900 Transfers, Other Funds	0.00	0.00	10,000.00	0.00	50,000.00	50,000.00
A9950.900 Interfund Transfer	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:	439,003.00	496,295.85	602,603.00	572,749.00	633,874.00	633,874.00

TOWN OF MURRAY
2023 ADOPTED BUDGET
GENERAL: OUTSIDE VILLAGE

REVENUES:

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
B1001 Property Taxes	40,840.00	35,189.00	31,370.00	0.00	31,370.00	31,370.00
B1120 Sales Tax	14,000.00	113,009.19	113,000.00	117,512.00	113,000.00	113,000.00
B2110 Zoning Fees	0.00	0.00	0.00	0.00	0.00	0.00
B2115 Planning Board Fees	150.00	300.00	0.00	0.00	0.00	0.00
B2555 Building Permits	5,042.00	2,778.00	2,398.00	2,398.00	2,398.00	2,398.00
B2590 Other Permits	0.00	1,150.00	0.00	0.00	0.00	0.00
B2655 Sales, Other (Registar Fees)	0.00	0.00	0.00	0.00	0.00	0.00
B2701 Reimb. Prior Yr. Expense	0.00	0.00	0.00	0.00	0.00	0.00
BUB Unexpended Balance	0.00	0.00	3,070.00	29,720.00	3,245.00	3,245.00
TOTAL REVENUES:	60,032.00	152,426.19	149,838.00	149,630.00	150,013.00	150,013.00

APPROPRIATIONS:

B3620.100 Building & Fire Inspection Svc	20,581.00	16,524.03	28,717.00	29,291.00	29,579.00	29,579.00
B3620.103 Building & Fire Insp Clerk Svc	4,930.00	9,647.28	6,829.00	7,085.00	7,193.00	7,193.00
B3620.200 Building & Fire Insp Equipment	0.00	0.00	0.00	0.00	0.00	0.00
B3620.400 Building & Fire Insp Contractual	1,956.00	2,394.14	2,000.00	2,000.00	2,000.00	2,000.00
B4020.100 Registrar of Vital Statistics Svc	643.00	668.96	675.00	689.00	695.00	695.00
B7110.400 Parks (Clock)	529.00	388.64	1,000.00	1,000.00	1,000.00	1,000.00
B7310.400 Youth Contractual	2,250.00	0.00	2,250.00	4,950.00	4,950.00	4,950.00
B8010.100 Zoning Clerk Service	0.00	0.00	0.00	813.00	825.00	825.00
B8010.200 Zoning Equipment	0.00	0.00	0.00	0.00	0.00	0.00
B8010.400 Zoning Contractual	120.00	1,491.32	3,600.00	1,500.00	1,500.00	1,500.00
B8020.100 Planning Clerk Services	30.00	0.00	0.00	628.00	638.00	638.00
B8020.200 Planning Equipment	0.00	0.00	0.00	0.00	0.00	0.00
B8020.400 Planning Contractual	690.00	2,306.29	3,600.00	2,500.00	2,500.00	2,500.00
B9010.800 State Retirement	4,382.00	4,727.91	4,500.00	2,679.00	2,679.00	2,679.00
B9030.800 Emp. Ben. Soc. Sec.	2,001.00	2,017.89	2,693.00	2,947.00	2,979.00	2,979.00
B9040.800 Workers Compensation	2,841.00	2,794.75	2,900.00	2,474.00	2,401.00	2,401.00
B9901.900 Transfer to Other Fund	0.00	0.00	91,074.00	91,074.00	91,074.00	91,074.00
TOTAL APPROPRIATIONS:	40,953.00	42,961.21	149,838.00	149,630.00	150,013.00	150,013.00

**TOWN OF MURRAY
2023 ADOPTED BUDGET
HIGHWAY: TOWNWIDE**

REVENUES:

ACCT. #

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
DA1001 Property Taxes	202,509.00	202,509.00	211,676.00	247,756.00	217,756.00	217,756.00
DA2300 Services Other Gov't Cty - Mowing	52,721.00	108,625.00	50,000.00	10,600.00	10,600.00	10,600.00
DA2300 Services Other Gov't State - Mowing	0.00	0.00	0.00	0.00	0.00	0.00
DA2302 Snow Removal Services County	115,892.00	5,557.00	130,229.00	158,000.00	158,000.00	158,000.00
DA2302 Snow Removal Services State	0.00	0.00	0.00	0.00	0.00	0.00
DA2401 Interest & Earnings	0.00	0.00	0.00	0.00	0.00	0.00
DA2650 Sale of Scrap Metal	131.00	0.00	0.00	0.00	0.00	0.00
DA2655 Minor Sales (Fuel Sales)	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
DA2665 Sale of Equipment	5,911.00	28,115.00	0.00	0.00	0.00	0.00
DA2680 Insurance Recoveries	632.00	0.00	0.00	0.00	0.00	0.00
DA2701 Refund of Prior Yr Exp	0.00	0.00	0.00	0.00	0.00	0.00
DA2770 Gas Purchase	7,003.00	7,440.00	0.00	0.00	0.00	0.00
DA3089 State Aid	0.00	75,293.00	0.00	0.00	0.00	0.00
DA3960 St Aid Emergency Disaster Assist	0.00	0.00	0.00	0.00	0.00	0.00
DA4960 FEMA/APRA	388.00	0.00	0.00	0.00	0.00	0.00
DA5031 Interfund Transfer	0.00	0.00	10,000.00	0.00	50,000.00	50,000.00
DA5731 BAN	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
DAUB Unexpended Balance	0.00	0.00	48,776.00	37,829.00	19,886.00	19,886.00
TOTAL REVENUES:	385,187.00	427,539.00	455,681.00	759,185.00	761,242.00	761,242.00

APPROPRIATIONS:

DA5010.400 Street Admin, Contr Expend	0.00	75.00	0.00	0.00	0.00	0.00
DA5110.400 Maint of Streets, Contr Expend	0.00	204.90	0.00	0.00	0.00	0.00
DA5130.200 Machinery Equipment	0.00	76,500.64	50,000.00	330,000.00	330,000.00	330,000.00
DA5130.400 Machinery Contractual	26,861.00	35,100.88	50,000.00	50,000.00	50,000.00	50,000.00
DA5140.100 Misc Brush & Weeds Services	18,407.00	15,315.97	18,344.00	23,643.00	25,908.00	25,908.00
DA5140.400 Misc Brush & Weeds Contractual	2,585.00	3,574.51	5,000.00	5,000.00	5,000.00	5,000.00
DA5142.100 Snow Removal. Town Services	88,233.00	128,279.85	133,812.00	145,000.00	145,000.00	145,000.00
DA5142.400 Snow Removal. Town Contractual	115,343.00	113,707.30	120,000.00	125,000.00	125,000.00	125,000.00
DA9010.800 State Retirement	17,347.00	18,884.07	18,500.00	16,526.00	16,526.00	16,526.00
DA9030.800 Social Security	7,998.00	10,719.32	11,325.00	13,053.00	13,181.00	13,181.00
DA9040.800 Workers Compensation	10,368.00	11,029.75	12,000.00	10,963.00	10,627.00	10,627.00
DA9050.800 Unemployment Insurance	0.00	0.00	0.00	0.00	0.00	0.00
DA9060.800 Hospital & Medical Insurance	29,589.00	31,915.61	36,700.00	40,000.00	40,000.00	40,000.00
DA9950.900 Interfund Transfer	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:	316,731.00	445,307.80	455,681.00	759,185.00	761,242.00	761,242.00

TOWN OF MURRAY
2023 ADOPTED BUDGET
HIGHWAY: OUTSIDE VILLAGE

		2020	2021	2022	2023	2023	2023
		ACTUAL	ACTUAL	BUDGET	TENTATIVE	PRELIMINARY	ADOPTED
REVENUES:							
DB1001	Property Taxes	192,413.00	194,413.00	187,491.00	187,491.00	187,491.00	187,491.00
DB1120	Sales Tax	99,915.00	0.00	0.00	0.00	0.00	0.00
DB1789	Other Transportation Dept Income	0.00	0.00	0.00	0.00	0.00	0.00
DB2770	Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
DB2701	Refund of Prior Yr Exp	0.00	0.00	0.00	0.00	0.00	0.00
DB3501	CHIPS	81,499.00	89,217.03	65,000.00	154,407.00	154,407.00	154,407.00
DB5031	Transfer from Other Fund	0.00	0.00	91,074.00	91,074.00	91,074.00	91,074.00
DB5731	BAN	0.00	0.00	0.00	0.00	0.00	0.00
DBUB	Unexpended Balance	0.00	0.00	18,993.00	514.00	11,064.00	11,064.00
TOTAL REVENUES:		373,827.00	283,630.03	362,558.00	433,486.00	444,036.00	444,036.00

APPROPRIATIONS:							
DB5010.400	General Repairs Services	0.00	2,060.52	0.00	0.00	0.00	0.00
DB5110.100	General Repairs Services	96,281.00	66,075.58	79,140.00	85,000.00	95,000.00	95,000.00
DB5110.200	General Repairs Equipment	0.00	0.00	0.00	0.00	0.00	0.00
DB5110.400	Maint of Streets, Contr Expend	22,818.00	66,450.93	170,000.00	145,000.00	145,000.00	145,000.00
DB5112.200	Capital Outlay (CHIPS)	94,050.00	89,217.00	65,000.00	154,407.00	154,407.00	154,407.00
DB5130.400	Machinery, Contr Expend	0.00	518.98	0.00	0.00	0.00	0.00
DB9010.800	State Retirement	11,092.00	12,074.53	11,700.00	10,566.00	10,566.00	10,566.00
DB9030.800	Emp. Ben. Soc. Sec.	8,602.00	4,916.51	5,878.00	6,503.00	7,268.00	7,268.00
DB9040.800	Workers Compensation	6,628.00	7,035.75	7,200.00	7,010.00	6,795.00	6,795.00
DB9060.800	Hospital/Medical Insurance	18,645.00	14,637.26	23,640.00	25,000.00	25,000.00	25,000.00
DB9730.600	BAN Principal	0.00	0.00	0.00	0.00	0.00	0.00
DB9730.700	BAN Interest	0.00	0.00	0.00	0.00	0.00	0.00
DB9950.900	Interfund Transfer	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS:		258,116.00	262,987.06	362,558.00	433,486.00	444,036.00	444,036.00

**TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: FIRE**

REVENUES:

ACCT. #

SF.1001.000.001 Murray Joint Fire Disitret

SF.5999.000.001 Unexpended Balance

TOTAL REVENUES:

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
244,165.00	358,571.00	365,292.00	372,597.07	372,597.07	400,685.07
0.00	0.00	0.00	0.00	0.00	0.00
244,165.00	358,571.00	365,292.00	372,597.07	372,597.07	400,685.07

APPROPRIATIONS:

SF.3410.400.001 Murray Joint Fire Disitret

TOTAL APPROPRIATIONS:

244,165.00	358,571.00	365,292.00	372,597.07	372,597.07	400,685.07
244,165.00	358,571.00	365,292.00	372,597.07	372,597.07	400,685.07

Difference

0.00

0.00

0.00

0.00

0.00

0.00

**TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: LIGHT**

SPECIAL DISTRICTS: Light #1

REVENUES:

SL.1001.000.001 Fancher #1 Lighting District
SL.2770.000.001 Refund of Prior Year Expense
SL.5999.000.001 Unexpended Balance

TOTAL REVENUES:

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
2,400.00	2,900.00	2,900.00	2,700.00	2,700.00	2,700.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	200.00	200.00	200.00
2,400.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00

APPROPRIATIONS:

SL.5182.200.001 Fancher #1 Equipment
SL.5182.400.001 Fancher #1 Lighting District

TOTAL APPROPRIATIONS:

0.00	0.00	0.00	0.00	0.00	0.00
2,260.00	2,693.48	2,900.00	2,900.00	2,900.00	2,900.00
2,260.00	2,693.48	2,900.00	2,900.00	2,900.00	2,900.00

SPECIAL DISTRICTS: Light #2

REVENUES:

ACCT. #

SL.1001.000.002 Hulberton II Light District
SL.2770.000.002 Refund of Prior Year Expens
SL.5999.000.002 Unexpended Balance

TOTAL REVENUES:

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
3,700.00	4,700.00	4,500.00	4,700.00	4,700.00	4,700.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
3,700.00	4,700.00	4,500.00	4,700.00	4,700.00	4,700.00

APPROPRIATIONS:

SL.5182.200.002 Hulberton II Equipment
SL.5182.400.002 Hulberton II Light District

TOTAL APPROPRIATIONS:

0.00	0.00	0.00	0.00	0.00	0.00
3,560.00	4,447.41	4,500.00	4,700.00	4,700.00	4,700.00
3,560.00	4,447.41	4,500.00	4,700.00	4,700.00	4,700.00

SPECIAL DISTRICTS: Light #3

REVENUES:

ACCT. #

SL.1001.000.003 Brockville III Light District
SL.2770.000.003 Refund of Prior Year Expense
SL.5999.000.003 Unexpended Balance

TOTAL REVENUES:

2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
1,250.00	1,500.00	1,600.00	1,600.00	1,600.00	1,600.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
1,250.00	1,500.00	1,600.00	1,600.00	1,600.00	1,600.00

APPROPRIATIONS:

SL.5182.200.003 Brockville III Equipment
SL.5182.400.003 Brockville III Light District

TOTAL APPROPRIATIONS:

0.00	0.00	0.00	0.00	0.00	0.00
1,243.00	1,546.37	1,600.00	1,600.00	1,600.00	1,600.00
1,243.00	1,546.37	1,600.00	1,600.00	1,600.00	1,600.00

TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #1

REVENUES:

ACCT. #

SW.1001.000.001 Property Taxes
SW.2140.000.001 Metered Sales
SW.2140.001.001 Out of District Users
SW.2144.000.001 Water Connection
SW.2148.000.001 Interest & Penalties
SW.2680.000.001 Insurance Recoveries
SW.2701.000.001 Refund of Prior Yr Exp
SW.2770.000.001 Miscellaneous
SW.5999.000.001 Unexpended Balance

TOTAL REVENUES:

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
	949.00	0.00	0.00	0.00	0.00	0.00
	10,548.00	9,967.32	13,783.00	10,411.00	10,411.00	10,411.00
	0.00	0.00	0.00	9.00	9.00	9.00
	27.00	0.00	0.00	0.00	0.00	0.00
	171.00	64.36	150.00	150.00	150.00	150.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	2,040.00	2,460.00	2,840.00	2,200.00	2,200.00	2,200.00
	0.00	0.00	156.00	1,390.00	1,335.00	1,335.00
	13,735.00	12,491.68	16,929.00	14,160.00	14,105.00	14,105.00

APPROPRIATIONS:

SW.8310.100.001 Admin Personal Services
SW.8310.102.001 Admin Pers Services Clerk
SW.8310.103.001 Admin Pers Services Billing
SW.8310.200.001 Administration Equipment
SW.8310.400.001 Administration Contractual
SW.8320.100.001 Source of Supply Pers Serv
SW.8320.200.001 Source of Supply Equipment
SW.8320.400.001 Source of Supply Contractual
SW.8320.401.001 Water Purchase Contractual
SW.9010.800.001 State Retirement
SW.9030.800.001 Social Security
SW.9060.800.001 Medical Insurance
SW.9710.600.001 Bond Principal
SW.9710.700.001 Bond Interest
SW.9950.900.001 Interfund Transfer

TOTAL APPROPRIATIONS:

	774.00	622.66	650.00	664.00	671.00	671.00
	768.00	795.95	806.00	822.00	830.00	830.00
	334.00	744.06	529.00	530.00	530.00	530.00
	0.00	0.00	750.00	0.00	0.00	0.00
	642.00	381.91	400.00	400.00	400.00	400.00
	811.00	1,478.94	2,233.00	1,566.00	1,500.00	1,500.00
	0.00	0.00	1,500.00	0.00	0.00	0.00
	409.00	1,363.97	500.00	500.00	500.00	500.00
	7,636.00	6,604.10	9,000.00	8,752.00	8,752.00	8,752.00
	218.00	234.76	250.00	41.00	41.00	41.00
	172.00	271.62	311.00	298.00	294.00	294.00
	500.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	587.00	587.00	587.00
	12,264.00	12,497.97	16,929.00	14,160.00	14,105.00	14,105.00

TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #2

REVENUES:

ACCT. #

SW.1001.000.002 Property Taxes
 SW.2140.000.002 Metered Sales
 SW.2140.002.002 Releved Water
 SW.2140.001.002 Out of District Users
 SW.2148.000.002 Interest & Penalties
 SW.2414.000.002 Rental of Equipment
 SW.2680.000.002 Insurance Recoveries
 SW.2701.000.002 Refund of Prior Yr Exp
 SW.2770.000.002 Miscellaneous
 SW.5999.000.002 Unexpended Balance

TOTAL REVENUES:

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
SW.1001.000.002 Property Taxes	31,000.00	16,047.00	15,095.00	13,960.00	13,960.00	13,960.00
SW.2140.000.002 Metered Sales	49,122.00	36,312.49	50,867.00	44,888.00	44,910.00	44,910.00
SW.2140.002.002 Releved Water	40,985.00	372.24	0.00	30,395.00	30,395.00	30,395.00
SW.2140.001.002 Out of District Users	0.00	0.00	0.00	0.00	0.00	0.00
SW.2148.000.002 Interest & Penalties	727.00	483.03	0.00	500.00	500.00	500.00
SW.2414.000.002 Rental of Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.2680.000.002 Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
SW.2701.000.002 Refund of Prior Yr Exp	0.00	383.34	0.00	0.00	0.00	0.00
SW.2770.000.002 Miscellaneous	5,250.00	6,407.00	5,800.00	5,000.00	5,000.00	5,000.00
SW.5999.000.002 Unexpended Balance	0.00	0.00	288.25	0.00	0.00	0.00
TOTAL REVENUES:	127,084.00	60,005.10	72,050.25	94,743.00	94,765.00	94,765.00

APPROPRIATIONS:

SW.8310.100.002 Admin Personal Services
 SW.8310.102.002 Admin Pers Services Clerk
 SW.8310.103.002 Admin Pers Services Billing
 SW.8310.200.002 Administration Equipment
 SW.8310.400.002 Administration Contractual
 SW.8320.100.002 Source of Supply Pers Serv
 SW.8320.200.002 Source of Supply Equipment
 SW.8320.400.002 Source of Supply Contractual
 SW.8320.401.002 Water Purchase Contractual
 SW.9010.800.002 State Retirement
 SW.9030.800.002 Social Security
 SW.9060.800.002 Medical Insurance
 SW.9710.600.002 Bond Principal
 SW.9710.700.002 Bond Interest
 SW.9950.900.002 Interfund Transfer

TOTAL APPROPRIATIONS:

SW.8310.100.002 Admin Personal Services	1,549.00	1,613.11	1,326.75	1,353.00	1,367.00	1,367.00
SW.8310.102.002 Admin Pers Services Clerk	1,537.00	1,593.55	1,615.00	1,647.00	1,663.00	1,663.00
SW.8310.103.002 Admin Pers Services Billing	1,275.00	1,218.08	1,080.25	1,102.00	1,102.00	1,102.00
SW.8310.200.002 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.002 Administration Contractual	1,422.00	1,083.79	1,500.00	1,000.00	1,000.00	1,000.00
SW.8320.100.002 Source of Supply Pers Serv	2,579.00	4,258.91	4,560.25	3,700.00	3,700.00	3,700.00
SW.8320.200.002 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.002 Source of Supply Contractual	(3,086.00)	8,132.89	4,150.00	3,956.00	3,956.00	3,956.00
SW.8320.401.002 Water Purchase Contractual	101,959.00	30,953.82	42,000.00	66,227.00	66,227.00	66,227.00
SW.9010.800.002 State Retirement	419.00	451.66	435.00	175.00	175.00	175.00
SW.9030.800.002 Social Security	482.00	650.56	288.00	598.00	590.00	590.00
SW.9060.800.002 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
SW.9710.600.002 Bond Principal	12,000.00	15,000.00	14,000.00	13,000.00	13,000.00	13,000.00
SW.9710.700.002 Bond Interest	6,150.00	808.97	1,095.00	960.00	960.00	960.00
SW.9950.900.002 Interfund Transfer	0.00	0.00	0.00	1,025.00	1,025.00	1,025.00
TOTAL APPROPRIATIONS:	126,286.00	65,765.34	72,050.25	94,743.00	94,765.00	94,765.00

**TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER**

WATER DISTRICT #3

REVENUES:

ACCT. #

SW.1001.000.003 Property Taxes
 SW.2140.000.003 Metered Sales
 SW.2140.001.003 Out of District Users
 SW.2140.002.003 Other District Sales
 SW.2148.000.003 Interest & Penalties
 SW.2414.000.003 Rental of Equipment
 SW.2680.000.003 Insurance Recoveries
 SW.2701.000.003 Refund of Prior Yr Exp
 SW.2770.000.003 Unclassified
 SW.5999.000.003 Unexpended Balance

TOTAL REVENUES:

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
SW.1001.000.003 Property Taxes	22,582.00	10,773.00	10,167.50	9,083.00	9,083.00	9,083.00
SW.2140.000.003 Metered Sales	18,091.00	14,737.46	20,700.00	16,030.00	16,041.00	16,041.00
SW.2140.001.003 Out of District Users	0.00	0.00	0.00	0.00	0.00	0.00
SW.2140.002.003 Other District Sales	51,238.00	0.00	0.00	29,745.00	29,745.00	29,745.00
SW.2148.000.003 Interest & Penalties	489.00	468.22	0.00	500.00	500.00	500.00
SW.2414.000.003 Rental of Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.2680.000.003 Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
SW.2701.000.003 Refund of Prior Yr Exp	0.00	327.17	0.00	0.00	0.00	0.00
SW.2770.000.003 Unclassified	3,971.00	3,740.00	3,820.00	3,000.00	3,000.00	3,000.00
SW.5999.000.003 Unexpended Balance	0.00	0.00	13,115.74	0.00	0.00	0.00
TOTAL REVENUES:	96,371.00	30,045.85	47,803.24	58,358.00	58,369.00	58,369.00

APPROPRIATIONS:

SW.8310.100.003 Admin Personal Services
 SW.8310.102.003 Admin Pers Services Clerk
 SW.8310.103.003 Admin Pers Services Billing
 SW.8310.200.003 Administration Equipment
 SW.8310.400.003 Administration Contractual
 SW.8320.100.003 Source of Supply Service
 SW.8320.200.003 Source of Supply Equipment
 SW.8320.400.003 Source of Supply Contractual
 SW.8320.401.003 Water Purchase Contractual
 SW.8330.400.003 Purification Contractual
 SW.9010.800.003 State Retirement
 SW.9030.800.003 Social Security
 SW.9060.800.003 Medical Insurance
 SW.9710.600.003 Bond Principal
 SW.9710.700.003 Bond Interest
 SW.9950.900.003 Interfund Transfer

TOTAL APPROPRIATIONS:

SW.8310.100.003 Admin Personal Services	995.00	935.43	864.68	882.00	891.00	891.00
SW.8310.102.003 Admin Pers Services Clerk	987.00	1,023.61	1,037.00	1,058.00	1,068.00	1,068.00
SW.8310.103.003 Admin Pers Services Billing	968.00	590.96	704.03	718.00	718.00	718.00
SW.8310.200.003 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.003 Administration Contractual	839.00	476.80	850.00	500.00	500.00	500.00
SW.8320.100.003 Source of Supply Service	2,540.00	3,337.46	2,972.03	3,000.00	3,000.00	3,000.00
SW.8320.200.003 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.003 Source of Supply Contractual	(3,764.00)	3,578.07	2,500.00	3,000.00	3,000.00	3,000.00
SW.8320.401.003 Water Purchase Contractual	74,099.00	18,660.04	28,000.00	38,827.00	38,827.00	38,827.00
SW.8330.400.003 Purification Contractual	0.00	0.00	0.00	0.00	0.00	0.00
SW.9010.800.003 State Retirement	281.00	303.12	290.00	116.00	116.00	116.00
SW.9030.800.003 Social Security	330.00	441.66	418.00	462.00	454.00	454.00
SW.9060.800.003 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
SW.9710.600.003 Bond Principal	7,000.00	9,000.00	9,000.00	8,000.00	8,000.00	8,000.00
SW.9710.700.003 Bond Interest	4,961.00	830.57	1,167.50	1,083.00	1,083.00	1,083.00
SW.9950.900.003 Interfund Transfer	0.00	0.00	0.00	712.00	712.00	712.00
TOTAL APPROPRIATIONS:	89,236.00	39,177.72	47,803.24	58,358.00	58,369.00	58,369.00

TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #4

REVENUES:

ACCT. #

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
SW.1001.000.004 Property Taxes	6,000.00	2,380.00	2,232.50	2,213.00	2,213.00	2,213.00
SW.2140.000.004 Metered Sales	4,416.00	5,374.67	5,100.00	4,817.00	4,817.00	4,817.00
SW.2148.000.004 Interest & Penalties	74.00	99.63	0.00	100.00	100.00	100.00
SW.2401.000.004 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2680.000.004 Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
SW.2701.000.004 Refund of Prior Yr Exp	0.00	69.57	0.00	0.00	0.00	0.00
SW.2770.000.004 Unclassified	1,035.00	1,380.00	1,380.00	1,000.00	1,000.00	1,000.00
SW.5999.000.004 Unexpended Balance	0.00	0.00	1,964.74	1,239.00	1,209.00	1,209.00
TOTAL REVENUES:	11,525.00	9,303.87	10,677.24	9,369.00	9,339.00	9,339.00

APPROPRIATIONS:

SW.8310.100.004 Admin Personal Services	333.00	322.79	315.68	322.00	325.00	325.00
SW.8310.102.004 Admin Pers Services Clerk	329.00	341.97	346.00	353.00	356.00	356.00
SW.8310.103.004 Admin Pers Services Billing	232.00	145.22	257.03	250.00	250.00	250.00
SW.8310.200.004 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.004 Administration Contractual	273.00	145.16	300.00	250.00	250.00	250.00
SW.8320.100.004 Source of Supply Pers Serv	492.00	832.68	1,085.03	929.00	895.00	895.00
SW.8320.200.004 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.004 Source of Supply Contractual	635.00	912.64	500.00	500.00	500.00	500.00
SW.8320.401.004 Water Purchase Contractual	8,400.00	4,000.04	5,400.00	4,046.00	4,046.00	4,046.00
SW.9010.800.004 State Retirement	86.00	93.33	90.00	26.00	26.00	26.00
SW.9030.800.004 Social Security	78.00	122.71	151.00	143.00	141.00	141.00
SW.9060.800.004 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
SW.9710.600.004 Bond Principal	1,400.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
SW.9710.700.004 Bond Interest	905.00	166.46	232.50	213.00	213.00	213.00
SW.9950.900.004 Interfund Transfer	0.00	0.00	0.00	337.00	337.00	337.00
TOTAL APPROPRIATIONS:	13,163.00	9,083.00	10,677.24	9,369.00	9,339.00	9,339.00

**TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER**

WATER DISTRICT #5

REVENUES:

ACCT. #

SW.1001.000.005 Property Taxes
 SW.2140.000.005 Metered Sales
 SW.2148.000.005 Interest & Penalties
 SW.2401.000.005 Interest and Earnings
 SW.2680.000.005 Insurance Recoveries
 SW.2701.000.005 Refund of Prior Yr Exp
 SW.2770.000.005 Unclassified
 SW.5999.000.005 Unexpended Balance

TOTAL REVENUES:

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
SW.1001.000.005 Property Taxes	4,300.00	1,246.00	1,152.50	1,143.00	1,143.00	1,143.00
SW.2140.000.005 Metered Sales	2,454.00	2,994.69	3,230.30	2,706.00	2,706.00	2,706.00
SW.2148.000.005 Interest & Penalties	66.00	127.41	0.00	100.00	100.00	100.00
SW.2401.000.005 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2680.000.005 Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
SW.2701.000.005 Refund of Prior Yr Exp	0.00	41.96	0.00	0.00	0.00	0.00
SW.2770.000.005 Unclassified	363.00	460.00	560.00	400.00	400.00	400.00
SW.5999.000.005 Unexpended Balance	0.00	0.00	102.90	785.00	788.00	788.00
TOTAL REVENUES:	7,183.00	4,870.06	5,045.70	5,134.00	5,137.00	5,137.00

APPROPRIATIONS:

SW.8310.100.005 Admin Personal Services
 SW.8310.102.005 Admin Pers Services Clerk
 SW.8310.103.005 Admin Pers Services Billing
 SW.8310.200.005 Administration Equipment
 SW.8310.400.005 Administration Contractual
 SW.8320.100.005 Source of Supply Service
 SW.8320.200.005 Source of Supply Equipment
 SW.8320.400.005 Source of Supply Contractual
 SW.8320.401.005 Water Purchase Contractual
 SW.8330.400.005 Purification Contractual
 SW.9010.800.005 State Retirement
 SW.9030.800.005 Social Security
 SW.9060.800.005 Medical Insurance
 SW.9710.600.005 Bond Principal
 SW.9710.700.005 Bond Interest
 SW.9950.900.005 Interfund Transfer

TOTAL APPROPRIATIONS:

SW.8310.100.005 Admin Personal Services	221.00	148.62	128.10	131.00	132.00	132.00
SW.8310.102.005 Admin Pers Services Clerk	220.00	226.60	231.00	236.00	238.00	238.00
SW.8310.103.005 Admin Pers Services Billing	164.00	105.20	104.30	106.00	106.00	106.00
SW.8310.200.005 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.005 Administration Contractual	155.00	77.91	150.00	70.00	70.00	70.00
SW.8320.100.005 Source of Supply Service	627.00	711.15	440.30	400.00	400.00	400.00
SW.8320.200.005 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.005 Source of Supply Contractual	462.00	616.06	400.00	400.00	400.00	400.00
SW.8320.401.005 Water Purchase Contractual	4,073.00	2,631.77	3,500.00	2,273.00	2,273.00	2,273.00
SW.8330.400.005 Purification Contractual	0.00	0.00	0.00	0.00	0.00	0.00
SW.9010.800.005 State Retirement	60.00	64.41	30.00	12.00	12.00	12.00
SW.9030.800.005 Social Security	68.00	89.67	62.00	88.00	88.00	88.00
SW.9060.800.005 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
SW.9710.600.005 Bond Principal	900.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00
SW.9710.700.005 Bond Interest	547.00	107.60	0.00	143.00	143.00	143.00
SW.9950.900.005 Interfund Transfer	0.00	0.00	0.00	275.00	275.00	275.00
TOTAL APPROPRIATIONS:	7,497.00	5,778.99	5,045.70	5,134.00	5,137.00	5,137.00

TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #6

REVENUES:

ACCT. #

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
SW.1001.000.006 Property Taxes	12,000.00	6,209.00	5,830.00	5,780.00	5,780.00	5,780.00
SW.2140.000.006 Metered Sales	23,571.00	24,180.43	37,775.00	25,061.00	25,197.00	25,197.00
SW.2140.002.006 Other District Sales	17,460.00	0.00	0.00	17,939.00	17,939.00	17,939.00
SW.2144.000.006 Water Connection	12.00	0.00	0.00	0.00	0.00	0.00
SW.2148.000.006 Interest & Penalties	524.00	576.82	0.00	300.00	300.00	300.00
SW.2414.000.006 Rental of Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.2680.000.006 Insurance Claim	0.00	0.00	0.00	0.00	0.00	0.00
SW.2701.000.006 Refund of Prior Yr Exp	0.00	219.51	0.00	0.00	0.00	0.00
SW.2770.000.006 Unclassified	4,317.00	5,320.00	4,900.00	4,000.00	4,000.00	4,000.00
SW.5999.000.006 Unexpended Balance	0.00	0.00	6,342.15	0.00	0.00	0.00
TOTAL REVENUES:	57,884.00	36,505.76	54,847.15	53,080.00	53,216.00	53,216.00

APPROPRIATIONS:

SW.8310.100.006 Admin Personal Services	1,328.00	1,343.98	1,123.17	1,146.00	1,157.00	1,157.00
SW.8310.102.006 Admin Pers Services Clerk	1,317.00	1,364.54	1,237.00	1,262.00	1,274.00	1,274.00
SW.8310.103.006 Admin Pers Services Billing	1,200.00	735.85	914.49	900.00	933.00	933.00
SW.8310.200.006 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.006 Administration Contractual	1,335.00	887.56	1,200.00	1,000.00	1,000.00	1,000.00
SW.8320.100.006 Source of Supply Pers Serv	3,514.00	4,717.17	3,860.49	3,500.00	3,580.00	3,580.00
SW.8320.200.006 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.006 Source of Supply Contractual	3,381.00	8,999.51	5,000.00	4,500.00	4,500.00	4,500.00
SW.8320.401.006 Water Purchase Contractual	36,661.00	24,250.31	35,000.00	33,418.00	33,418.00	33,418.00
SW.9010.800.006 State Retirement	369.00	397.76	215.00	134.00	134.00	134.00
SW.9030.800.006 Social Security	408.00	612.87	467.00	540.00	540.00	540.00
SW.9060.800.006 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
SW.9710.600.006 Bond Principal	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
SW.9710.700.006 Bond Interest	2,970.00	583.36	830.00	780.00	780.00	780.00
SW.9950.900.006 Interfund Transfer	0.00	0.00	0.00	900.00	900.00	900.00
TOTAL APPROPRIATIONS:	56,483.00	48,892.91	54,847.15	53,080.00	53,216.00	53,216.00

TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #7

REVENUES:

ACCT. #

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
SW.1001.000.007 Property Taxes	19,500.00	11,394.00	10,750.00	10,660.00	10,660.00	10,660.00
SW.2140.000.007 Metered Sales	19,096.00	23,910.20	24,000.00	20,389.00	20,889.00	20,889.00
SW.2148.000.007 Interest & Penalties	346.00	323.77	250.00	0.00	0.00	0.00
SW.2401.000.007 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2680.000.007 Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
SW.2701.000.007 Refund of Prior Yr Exp	0.00	429.91	0.00	0.00	0.00	0.00
SW.2770.000.007 Unclassified	3,310.00	4,210.00	3,840.00	3,700.00	3,700.00	3,700.00
SW.5999.000.007 Unexpended Balance	0.00	0.00	6,261.85	2,247.00	1,767.00	1,767.00
TOTAL REVENUES:	42,252.00	40,267.88	45,101.85	36,996.00	37,016.00	37,016.00

APPROPRIATIONS:

SW.8310.100.007 Admin Personal Services	1,105.00	997.39	887.55	905.00	914.00	914.00
SW.8310.102.007 Admin Pers Services Clerk	1,097.00	1,136.11	1,066.00	1,087.00	1,098.00	1,098.00
SW.8310.103.007 Admin Pers Services Billing	82.00	73.10	722.65	700.00	700.00	700.00
SW.8310.200.007 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.007 Administration Contractual	885.00	553.87	1,000.00	600.00	600.00	600.00
SW.8320.100.007 Source of Supply Pers Serv	2,055.00	3,128.69	3,050.65	3,000.00	3,000.00	3,000.00
SW.8320.200.007 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.007 Source of Supply Contractual	1,934.00	5,096.65	4,000.00	1,500.00	1,500.00	1,500.00
SW.8320.401.007 Water Purchase Contractual	27,120.00	15,992.42	23,000.00	17,127.00	17,127.00	17,127.00
SW.9010.800.007 State Retirement	237.00	255.53	200.00	110.00	110.00	110.00
SW.9030.800.007 Social Security	256.00	398.90	425.00	532.00	532.00	532.00
SW.9060.800.007 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
SW.9710.600.007 Bond Principal	7,000.00	10,000.00	9,000.00	9,000.00	9,000.00	9,000.00
SW.9710.700.007 Bond Interest	5,670.00	1,223.86	1,750.00	1,660.00	1,660.00	1,660.00
SW.9950.900.007 Interfund Transfer	0.00	0.00	0.00	775.00	775.00	775.00
TOTAL APPROPRIATIONS:	47,441.00	38,856.52	45,101.85	36,996.00	37,016.00	37,016.00

TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #8

REVENUES:

ACCT. #

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
SW.1001.000.008 Property Taxes	16,260.00	6,429.00	7,057.50	6,998.00	6,998.00	6,998.00
SW.2140.000.008 Metered Sales	11,367.00	10,744.58	13,000.00	10,884.00	10,884.00	10,884.00
SW.2140.001.008 Out of District Users	0.00	93.51	0.00	79.00	79.00	79.00
SW.2148.000.008 Interest & Penalties	204.00	249.88	200.00	0.00	0.00	0.00
SW.2401.000.008 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2414.000.008 Rental of Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.2680.000.008 Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
SW.2701.000.008 Refund of Prior Yr Exp	0.00	266.39	0.00	0.00	0.00	0.00
SW.2770.000.008 Unclassified	2,350.00	2,820.00	2,720.00	2,400.00	2,400.00	2,400.00
SW.5999.000.008 Unexpended Balance	0.00	0.00	4,737.45	3,123.00	3,136.00	3,136.00
TOTAL REVENUES:	30,181.00	20,603.36	27,714.95	23,484.00	23,497.00	23,497.00

APPROPRIATIONS:

SW.8310.100.008 Admin Personal Services	664.00	711.26	631.55	644.00	650.00	650.00
SW.8310.102.008 Admin Pers Services Clerk	659.00	684.26	692.00	706.00	713.00	713.00
SW.8310.103.008 Admin Pers Services Billing	1,112.00	431.86	514.05	524.00	524.00	524.00
SW.8310.200.008 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.008 Administration Contractual	671.00	340.95	700.00	400.00	400.00	400.00
SW.8320.100.008 Source of Supply Pers Serv	1,414.00	2,112.99	2,170.05	2,000.00	2,000.00	2,000.00
SW.8320.200.008 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.008 Source of Supply Contractual	1,389.00	2,420.69	1,500.00	1,500.00	1,500.00	1,500.00
SW.8320.401.008 Water Purchase Contractual	17,423.00	10,229.87	14,000.00	9,209.00	9,209.00	9,209.00
SW.8330.400.008 Purification Contractual	0.00	0.00	0.00	0.00	0.00	0.00
SW.9010.800.008 State Retirement	192.00	207.69	150.00	67.00	67.00	67.00
SW.9030.800.008 Social Security	230.00	294.87	300.00	311.00	311.00	311.00
SW.9060.800.008 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
SW.9710.600.008 Bond Principal	4,500.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
SW.9710.700.008 Bond Interest	3,443.00	1,382.63	1,057.50	998.00	998.00	998.00
SW.9950.900.008 Interfund Transfer	0.00	0.00	0.00	1,125.00	1,125.00	1,125.00
TOTAL APPROPRIATIONS:	31,697.00	24,817.07	27,715.15	23,484.00	23,497.00	23,497.00

TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #9

REVENUES:

ACCT. #

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
SW.1001.000.009 Property Taxes	6,500.00	2,679.00	2,507.50	2,488.00	2,488.00	2,488.00
SW.2140.000.009 Metered Sales	4,338.00	4,639.33	6,809.22	4,234.00	4,334.00	4,334.00
SW.2148.000.009 Interest & Penalties	44.00	70.50	0.00	0.00	0.00	0.00
SW.2401.000.009 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2680.000.009 Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
SW.2701.000.009 Refund of Prior Yr Exp	0.00	122.37	0.00	0.00	0.00	0.00
SW.2770.000.009 Unclassified	740.00	890.00	940.00	700.00	700.00	700.00
SW.5999.000.009 Unexpended Balance	0.00	0.00	15.97	988.00	892.00	892.00
TOTAL REVENUES:	11,622.00	8,401.20	10,272.69	8,410.00	8,414.00	8,414.00

APPROPRIATIONS:

SW.8310.100.009 Admin Personal Services	221.00	226.14	215.03	219.00	221.00	221.00
SW.8310.102.009 Admin Pers Services Clerk	220.00	228.28	231.00	236.00	238.00	238.00
SW.8310.103.009 Admin Pers Services Billing	164.00	106.61	175.08	175.00	175.00	175.00
SW.8310.200.009 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.009 Administration Contractual	196.00	134.71	250.00	150.00	150.00	150.00
SW.8320.100.009 Source of Supply Pers Serv	515.00	727.14	739.08	740.00	740.00	740.00
SW.8320.200.009 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.009 Source of Supply Contractual	217.00	1,090.41	500.00	432.00	432.00	432.00
SW.8320.401.009 Water Purchase Contractual	5,112.00	3,955.04	5,500.00	3,557.00	3,557.00	3,557.00
SW.9010.800.009 State Retirement	60.00	64.41	50.00	25.00	25.00	25.00
SW.9030.800.009 Social Security	60.00	96.02	105.00	113.00	113.00	113.00
SW.9060.800.009 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
SW.9710.600.009 Bond Principal	2,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00
SW.9710.700.009 Bond Interest	1,620.00	353.04	507.50	488.00	488.00	488.00
SW.9950.900.009 Interfund Transfer	0.00	0.00	0.00	275.00	275.00	275.00
TOTAL APPROPRIATIONS:	10,385.00	9,981.80	10,272.69	8,410.00	8,414.00	8,414.00

TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #10

REVENUES:

ACCT. #

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
SW.1001.000.010 Property Taxes	7,000.00	6,073.00	3,645.00	2,620.00	2,620.00	2,620.00
SW.2140.000.010 Metered Sales	6,684.00	8,316.76	7,800.00	7,325.00	7,919.00	7,919.00
SW.2148.000.010 Interest & Penalties	288.00	125.27	0.00	200.00	200.00	200.00
SW.2401.000.010 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2680.000.010 Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
SW.2701.000.010 Refund of Prior Yr Exp	0.00	145.18	0.00	0.00	0.00	0.00
SW.2770.000.010 Unclassified	1,150.00	1,330.00	1,100.00	1,188.00	1,188.00	1,188.00
SW.5999.000.010 Unexpended Balance	0.00	0.00	2,136.59	588.00	0.00	0.00
TOTAL REVENUES:	15,122.00	15,990.21	14,681.59	11,921.00	11,927.00	11,927.00

APPROPRIATIONS:

SW.8310.100.010 Admin Personal Services	333.00	322.26	288.23	294.00	297.00	297.00
SW.8310.102.010 Admin Pers Services Clerk	329.00	341.44	288.00	294.00	297.00	297.00
SW.8310.103.010 Admin Pers Services Billing	27.00	122.95	234.68	200.00	200.00	200.00
SW.8310.400.010 Administration Contractual	270.00	180.96	350.00	200.00	200.00	200.00
SW.8320.100.010 Source of Supply Pers Serv	914.00	1,276.55	990.68	900.00	900.00	900.00
SW.8320.400.010 Source of Supply Contractual	892.00	5,738.04	1,200.00	900.00	900.00	900.00
SW.8320.401.010 Water Purchase Contractual	8,254.00	5,306.28	7,500.00	5,985.00	5,985.00	5,985.00
SW.9010.800.010 State Retirement	84.00	90.43	60.00	36.00	36.00	36.00
SW.9030.800.010 Social Security	90.00	154.94	125.00	154.00	154.00	154.00
SW.9060.800.010 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
SW.9710.600.010 Bond Principal	2,000.00	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00
SW.9710.700.010 Bond Interest	1,890.00	448.83	645.00	620.00	620.00	620.00
SW.9950.900.010 Interfund Transfer	0.00	0.00	0.00	338.00	338.00	338.00
TOTAL APPROPRIATIONS:	15,083.00	16,982.68	14,681.59	11,921.00	11,927.00	11,927.00

TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #11

REVENUES:

ACCT. #

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
SW.1001.000.011 Property Taxes	104,000.00	104,530.00	82,730.00	83,165.00	83,165.00	83,165.00
SW.2140.000.011 Metered Sales	52,879.00	45,967.55	58,000.00	54,414.00	54,414.00	54,414.00
SW.2140.001.011 Out of District Users	0.00	0.00	0.00	687.00	687.00	687.00
SW.2140.002.011 Other District Sales	29,581.00	4,376.67	0.00	15,299.00	15,299.00	15,299.00
SW.2144.000.011 Water Connection	2,709.00	1,300.00	0.00	700.00	700.00	700.00
SW.2148.000.011 Interest & Penalties	1,210.00	556.42	500.00	1,000.00	1,000.00	1,000.00
SW.2401.000.011 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2414.000.011 Rental of Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.2680.000.011 Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
SW.2701.000.011 Refund of Pr Year Exp	0.00	5,267.00	0.00	0.00	0.00	0.00
SW.2770.000.011 Miscellaneous	6,030.00	7,582.25	12,068.00	4,500.00	4,500.00	4,500.00
SW.5999.000.011 Unexpended Balance	0.00	0.00	2,889.70	3,440.00	3,487.00	3,487.00
TOTAL REVENUES:	196,409.00	169,579.89	156,187.70	163,205.00	163,252.00	163,252.00

APPROPRIATIONS:

SW.8310.100.011 Admin Personal Services	1,991.00	1,888.77	2,760.56	2,816.00	2,843.00	2,843.00
SW.8310.102.011 Admin Pers Services Clerk	1,976.00	2,069.11	2,076.00	2,118.00	2,138.00	2,138.00
SW.8310.103.011 Admin Pers Services Billing	1,947.00	1,205.16	2,247.67	1,800.00	1,800.00	1,800.00
SW.8310.200.011 Administration Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.400.011 Administration Contractual	1,710.00	1,045.14	250.00	300.00	300.00	300.00
SW.8320.100.011 Source of Supply Service	3,100.00	5,101.52	9,488.47	5,000.00	5,000.00	5,000.00
SW.8320.200.011 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.011 Source of Supply Contractual	1,394.00	9,642.60	6,700.00	6,500.00	6,500.00	6,500.00
SW.8320.401.011 Water Purchase Contractual	90,722.00	33,730.95	48,000.00	59,136.00	59,136.00	59,136.00
SW.9010.800.011 State Retirement	564.00	608.60	610.00	380.00	380.00	380.00
SW.9030.800.011 Social Security	462.00	757.06	1,325.00	940.00	940.00	940.00
SW.9060.800.011 Medical Insurance	750.00	0.00	0.00	0.00	0.00	0.00
SW.9710.600.011 Bond Principal	35,600.00	64,000.00	56,000.00	57,000.00	57,000.00	57,000.00
SW.9710.700.011 Bond Interest	67,464.00	18,266.94	26,730.00	26,165.00	26,165.00	26,165.00
SW.9950.900.011 Interfund Transfer	0.00	0.00	0.00	1,050.00	1,050.00	1,050.00
TOTAL APPROPRIATIONS:	207,680.00	138,315.85	156,187.70	163,205.00	163,252.00	163,252.00

TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #12

REVENUES:

ACCT. #

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
SW.1001.000.012 Property Taxes	12,000.00	10,525.00	0.00	0.00	0.00	0.00
SW.2140.000.012 Metered Sales	3,772.00	4,358.11	5,000.00	4,009.00	4,009.00	4,009.00
SW.2140.001.012 Out of District Users	348.00	305.07	600.00	232.00	232.00	232.00
SW.2144.000.012 Water Connection	2.00	0.00	0.00	0.00	0.00	0.00
SW.2148.000.012 Interest & Penalties	14.00	30.97	0.00	28.00	28.00	28.00
SW.2401.000.012 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2680.000.012 Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
SW.2701.000.012 Refund of Prior Yr Exp	0.00	0.00	0.00	0.00	0.00	0.00
SW.2770.000.012 Unclassified	920.00	1,175.00	1,380.00	960.00	960.00	960.00
SW.5999.000.012 Unexpended Balance	0.00	0.00	803.74	903.00	894.00	894.00
TOTAL REVENUES:	17,056.00	16,394.15	7,783.74	6,132.00	6,123.00	6,123.00

APPROPRIATIONS:

SW.8310.100.012 Admin Personal Services	333.00	290.63	315.68	322.00	325.00	325.00
SW.8310.102.012 Admin Pers Services Clerk	329.00	341.97	346.00	353.00	356.00	356.00
SW.8310.103.012 Admin Pers Services Billing	245.00	164.08	257.03	262.00	262.00	262.00
SW.8310.400.012 Administration Contractual	242.00	136.22	250.00	250.00	250.00	250.00
SW.8320.100.012 Source of Supply Pers Serv	610.00	887.09	1,085.03	422.00	407.00	407.00
SW.8320.200.012 Source of Supply Equipment	0.00	0.00	0.00	0.00	0.00	0.00
SW.8320.400.012 Source of Supply Contractual	114.00	1,005.27	700.00	500.00	500.00	500.00
SW.8320.401.012 Water Purchase Contractual	6,774.00	3,221.35	4,600.00	3,562.00	3,562.00	3,562.00
SW.9010.800.012 State Retirement	89.00	96.49	75.00	19.00	19.00	19.00
SW.9030.800.012 Social Security	69.00	125.62	155.00	104.00	104.00	104.00
SW.9060.800.012 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
SW.9710.600.012 Bond Principal	9,000.00	10,000.00	0.00	0.00	0.00	0.00
SW.9710.700.012 Bond Interest	998.00	525.00	0.00	0.00	0.00	0.00
SW.9950.900.012 Interfund Transfer	0.00	0.00	0.00	338.00	338.00	338.00
TOTAL APPROPRIATIONS:	18,803.00	16,793.72	7,783.74	6,132.00	6,123.00	6,123.00

TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #13

REVENUES:

ACCT. #

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
SW.1001.000.013 Property Taxes	18,916.00	15,448.00	13,911.25	12,687.00	12,687.00	12,687.00
SW.2140.000.013 Metered Sales	8,246.00	7,819.71	9,000.00	7,970.00	7,970.00	7,970.00
SW.2140.001.013 Out of District Users	908.00	0.00	0.00	451.00	451.00	451.00
SW.2148.000.013 Interest & Penalties	136.00	63.96	0.00	150.00	150.00	150.00
SW.2401.000.013 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2680.000.013 Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
SW.2701.000.013 Refund of Prior Yr Exp	0.00	551.22	0.00	0.00	0.00	0.00
SW.2770.000.013 Unclassified	1,280.00	1,540.00	1,660.00	1,200.00	1,200.00	1,200.00
SW.5999.000.013 Unexpended Balance	0.00	0.00	3,351.09	264.00	240.00	240.00
TOTAL REVENUES:	29,486.00	25,422.89	27,922.34	22,722.00	22,698.00	22,698.00

APPROPRIATIONS:

SW.8310.100.013 Admin Personal Services	332.00	346.34	379.73	387.00	391.00	391.00
SW.8310.102.013 Admin Pers Services Clerk	330.00	344.24	347.00	354.00	357.00	357.00
SW.8310.103.013 Admin Pers Services Billing	341.00	213.02	309.18	275.00	275.00	275.00
SW.8310.400.013 Administration Contractual	774.00	205.88	400.00	250.00	250.00	250.00
SW.8320.100.013 Source of Supply Pers Serv	634.00	985.90	1,305.18	844.00	813.00	813.00
SW.8320.400.013 Source of Supply Contractual	100.00	1,672.26	800.00	300.00	300.00	300.00
SW.8320.401.013 Water Purchase Contractual	10,298.00	7,480.98	10,200.00	7,074.00	7,074.00	7,074.00
SW.9010.800.013 State Retirement	96.00	103.84	85.00	68.00	68.00	68.00
SW.9030.800.013 Social Security	77.00	140.54	185.00	145.00	145.00	145.00
SW.9060.800.013 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
SW.9710.600.013 Bond Principal (\$219,000)	7,660.00	8,900.00	9,900.00	10,000.00	10,000.00	10,000.00
SW.9710.700.013 Bond Interest (\$219,000)	7,983.00	2,546.46	4,011.25	2,687.00	2,687.00	2,687.00
SW.9950.900.013 Interfund Transfer	0.00	0.00	0.00	338.00	338.00	338.00
TOTAL APPROPRIATIONS:	28,625.00	22,939.46	27,922.34	22,722.00	22,698.00	22,698.00

TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #14

REVENUES:

ACCT. #

SW.1001.000.014 Property Taxes
 SW.2140.000.014 Metered Sales
 SW.2148.000.014 Interest & Penalties
 SW.2401.000.014 Interest and Earnings
 SW.2680.000.014 Insurance Recoveries
 SW.2701.000.014 Refund of Prior Yr Exp
 SW.2770.000.014 Unclassified
 SW.5999.000.014 Unexpended Balance

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
	3,467.00	2,851.00	0.00	5,585.00	5,585.00	5,585.00
	3,104.00	2,566.80	1,750.55	3,020.00	3,020.00	3,020.00
	25.00	7.80	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
	320.00	410.00	440.00	300.00	300.00	300.00
	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES:	6,916.00	5,835.60	2,190.55	8,905.00	8,905.00	8,905.00

APPROPRIATIONS:

SW.1990.400.014 Contingency Contr
 SW.8310.100.014 Admin Personal Services
 SW.8310.102.014 Admin Pers Services Clerk
 SW.8310.103.014 Admin Pers Services Billing
 SW.8310.400.014 Administration Contractual
 SW.8320.100.014 Source of Supply Pers Serv
 SW.8320.400.014 Source of Supply Contractual
 SW.8320.401.014 Water Purchase Contractual
 SW.9010.800.014 State Retirement
 SW.9030.800.014 Social Security
 SW.9060.800.014 Medical Insurance
 SW.9710.600.014 Bond Principal
 SW.9710.700.014 Bond Interest
 SW.9950.900.014 Interfund Transfer

	0.00	0.00	0.00	2,668.00	2,668.00	2,668.00
	155.00	100.06	100.65	103.00	104.00	104.00
	0.00	0.00	0.00	0.00	0.00	0.00
	109.00	75.64	81.95	84.00	84.00	84.00
	70.00	24.43	400.00	60.00	60.00	60.00
	282.00	360.87	345.95	300.00	300.00	300.00
	(572.00)	624.76	0.00	0.00	0.00	0.00
	2,315.00	1,135.00	1,200.00	2,537.00	2,536.00	2,536.00
	31.00	33.13	20.00	5.00	5.00	5.00
	20.00	40.08	42.00	37.00	37.00	37.00
	0.00	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	1,749.00	1,749.00	1,749.00
	0.00	0.00	0.00	1,024.00	1,024.00	1,024.00
	0.00	0.00	0.00	338.00	338.00	338.00
TOTAL APPROPRIATIONS:	2,410.00	2,393.97	2,190.55	8,905.00	8,905.00	8,905.00

**TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER**

WATER DISTRICT #15 (W#10 Ext 1)

REVENUES:

ACCT. #

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
SW.1001.000.015 Property Taxes	56,106.00	51,351.00	51,798.75	51,225.00	51,225.00	51,225.00
SW.2140.000.015 Metered Sales	11,970.00	13,389.24	16,400.00	11,893.00	11,893.00	11,893.00
SW.2148.000.015 Interest & Penalties	211.00	133.84	0.00	100.00	100.00	100.00
SW.2401.000.015 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2680.000.015 Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
SW.2701.000.015 Refund of Prior Yr Exp	0.00	0.00	0.00	0.00	0.00	0.00
SW.2770.000.015 Unclassified	2,795.00	3,355.00	4,290.00	2,300.00	2,300.00	2,300.00
SW.5999.000.015 Unexpended Balance	0.00	0.00	5,829.71	2,952.00	2,972.00	2,972.00
TOTAL REVENUES:	71,082.00	68,229.08	78,318.46	68,470.00	68,490.00	68,490.00

APPROPRIATIONS:

SW.8310.100.015 Admin Personal Services	885.00	744.33	990.49	1,010.00	1,020.00	1,020.00
SW.8310.102.015 Admin Pers Services Clerk	877.00	913.95	922.00	940.00	950.00	950.00
SW.8310.103.015 Admin Pers Services Billing	580.00	370.00	761.77	750.00	750.00	750.00
SW.8310.400.015 Administration Contractual	553.00	353.29	250.00	350.00	350.00	350.00
SW.8320.100.015 Source of Supply Pers Serv	1,184.00	1,963.84	3,404.45	2,000.00	2,000.00	2,000.00
SW.8320.400.015 Source of Supply Contractual	643.00	5,063.55	5,000.00	1,000.00	1,000.00	1,000.00
SW.8320.401.015 Water Purchase Contractual	19,936.00	10,719.54	14,500.00	9,990.00	9,990.00	9,990.00
SW.9010.800.015 State Retirement	229.00	247.12	225.00	191.00	191.00	191.00
SW.9030.800.015 Social Security	179.00	295.51	466.00	364.00	364.00	364.00
SW.9060.800.015 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
SW.9710.600.015 Bond Principal	26,000.00	26,000.00	27,000.00	27,000.00	27,000.00	27,000.00
SW.9710.700.015 Bond Interest	25,904.00	25,351.24	24,798.75	24,225.00	24,225.00	24,225.00
SW.9950.900.015 Interfund Transfer	0.00	0.00	0.00	650.00	650.00	650.00
TOTAL APPROPRIATIONS:	76,970.00	72,022.37	78,318.46	68,470.00	68,490.00	68,490.00

TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #16 (W#3 Ext. 1)

REVENUES:

ACCT. #

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
SW.1001.000.016 Property Taxes	19,337.00	21,344.00	18,510.63	19,314.00	19,314.00	19,314.00
SW.2140.000.016 Metered Sales	3,084.00	4,516.32	4,400.00	3,397.00	3,397.00	3,397.00
SW.2144.000.016 Water Connection	0.00	0.00	0.00	0.00	0.00	0.00
SW.2148.000.016 Interest & Penalties	62.00	48.43	0.00	70.00	70.00	70.00
SW.2401.000.016 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2680.000.016 Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
SW.2701.000.016 Refund of Prior Yr Exp	0.00	0.00	0.00	0.00	0.00	0.00
SW.2770.000.016 Unclassified	580.00	720.00	1,240.00	600.00	600.00	600.00
SW.5999.000.016 Unexpended Balance	0.00	0.00	2,292.60	1,061.00	1,043.00	1,043.00
TOTAL REVENUES:	23,063.00	26,628.75	26,443.23	24,442.00	24,424.00	24,424.00

APPROPRIATIONS:

SW.8310.100.016 Admin Personal Services	0.00	157.85	283.65	289.00	292.00	292.00
SW.8310.102.016 Admin Pers Services Clerk	0.00	5.45	292.00	298.00	301.00	301.00
SW.8310.103.016 Admin Pers Services Billing	143.00	93.17	230.95	180.00	180.00	180.00
SW.8310.400.016 Administration Contractual	141.00	85.74	250.00	100.00	100.00	100.00
SW.8320.100.016 Source of Supply Pers Serv	500.00	645.42	975.00	675.00	651.00	651.00
SW.8320.400.016 Source of Supply Contractual	95.00	1,574.63	2,000.00	300.00	300.00	300.00
SW.8320.401.016 Water Purchase Contractual	4,142.00	2,742.64	3,700.00	2,769.00	2,769.00	2,769.00
SW.9010.800.016 State Retirement	0.00	0.00	65.00	64.00	64.00	64.00
SW.9030.800.016 Social Security	11.00	66.00	136.00	115.00	115.00	115.00
SW.9060.800.016 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
SW.9710.600.016 Bond Principal	7,000.00	7,000.00	7,000.00	8,000.00	8,000.00	8,000.00
SW.9710.700.016 Bond Interest	11,878.00	11,694.37	11,510.63	11,314.00	11,314.00	11,314.00
SW.9950.900.016 Interfund Transfer	0.00	0.00	0.00	338.00	338.00	338.00
TOTAL APPROPRIATIONS:	23,910.00	24,065.27	26,443.23	24,442.00	24,424.00	24,424.00

TOWN OF MURRAY
2023 ADOPTED BUDGET
SPECIAL DISTRICTS: WATER

WATER DISTRICT #20

REVENUES:

ACCT. #

	2020 ACTUAL	2021 ACTUAL	2022 BUDGET	2023 TENTATIVE	2023 PRELIMINARY	2023 ADOPTED
SW.1001.000.020 Property Taxes	0.00	0.00	0.00	0.00	0.00	0.00
SW.2140.000.020 Metered Sales	(1,928.00)	1,904.93	0.00	2,878.00	2,878.00	2,878.00
SW.2140.002.020 Other District Sales	6,595.00	0.00	5,400.00	2,198.00	2,198.00	2,198.00
SW.2144.000.020 Water Service Charges - Repa	330.00	0.00	0.00	0.00	0.00	0.00
SW.2148.000.020 Interest & Penalties	0.00	0.00	0.00	0.00	0.00	0.00
SW.2390.000.020 Share of Joint Activity - Adm	422.00	0.00	0.00	1,000.00	1,000.00	1,000.00
SW.2401.000.020 Interest and Earnings	0.00	0.00	0.00	0.00	0.00	0.00
SW.2680.000.020 Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00
SW.2770.000.020 Unclassified	0.00	450.00	0.00	400.00	400.00	400.00
SW.5999.000.020 Unexpended Balance	0.00	0.00	3,709.50	84.00	77.00	77.00
TOTAL REVENUES:	5,419.00	2,354.93	9,109.50	6,560.00	6,553.00	6,553.00

APPROPRIATIONS:

SW.8310.100.020 Admin Personal Services	324.00	353.80	275.50	281.00	284.00	284.00
SW.8310.102.020 Admin Pers Services Clerk	0.00	0.00	0.00	0.00	0.00	0.00
SW.8310.103.020 Admin Pers Services Billing	321.00	204.02	223.50	228.00	228.00	228.00
SW.8310.400.020 Administration Contractual	302.00	308.91	300.00	250.00	250.00	250.00
SW.8320.100.020 Source of Supply Pers Serv	306.00	717.45	943.50	760.00	750.00	750.00
SW.8320.400.020 Source of Supply Contractual	494.00	1,651.41	600.00	320.00	320.00	320.00
SW.8320.401.020 Water Purchase Contractual	2,396.00	9,035.10	6,600.00	4,264.00	4,264.00	4,264.00
SW.9010.800.020 State Retirement	70.00	75.72	55.00	22.00	22.00	22.00
SW.9030.800.020 Social Security	49.00	95.16	112.00	97.00	97.00	97.00
SW.9060.800.020 Medical Insurance	0.00	0.00	0.00	0.00	0.00	0.00
SW.9710.600.020 Bond Principal	0.00	0.00	0.00	0.00	0.00	0.00
SW.9710.700.020 Bond Interest	0.00	0.00	0.00	0.00	0.00	0.00
SW.9950.900.020 Interfund Transfer	0.00	0.00	0.00	338.00	338.00	338.00
TOTAL APPROPRIATIONS:	4,262.00	12,441.57	9,109.50	6,560.00	6,553.00	6,553.00

TOWN OF MURRAY
SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS

Town Board (4) ea.	3,400.00	13,600.00
Justice (1)		20,361.00
Supervisor		8,500.00
Town Clerk		36,308.00
Highway Superintendent		58,351.00

**TOWN OF MURRAY
TAX CAP CALCULATION**

DESCRIPTION	2022	2023
TAX LEVY FOR PRIOR YEAR	1,093,063.00	1,047,500.00
TAX BASE GROWTH FACTOR	1.0028	1.0031
	<u>1,096,123.58</u>	<u>1,050,747.25</u>
PRIOR YEAR PILOTS	9,270.00	9,500.00
	<u>1,105,393.58</u>	<u>1,060,247.25</u>
ALLOWABLE LEVY GROWTH FACTOR	1.0200	1.0200
	<u>1,127,501.45</u>	<u>1,081,452.20</u>
PROJECTED PILOTS	(9,500.00)	(1,129.00)
AVAILABLE CARRYOVER FROM PRIOR YEAR	5,000.00	10,000.00
	<u>1,123,001.45</u>	<u>1,090,323.20</u>
	<u><u>1,123,001.45</u></u>	<u><u>1,090,323.20</u></u>
Taxes	<u>1,047,500.00</u>	<u>1,055,113.00</u>
Under/Over Tax Cap	<u>75,501.45</u>	<u>35,210.20</u>