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Town of Murray Year End Town Board Meeting

December 28, 2022

Present: Supervisor Joseph Sidonio, Councilmen Randall Bower, Lloyd Christ, Michael Mele and Gerald Rightmyer, Highway and Water Superintendent Dirk Lammes

Motion by Mele, Seconded by Bower to open the meeting Motion Carried

Motion by Rightmyer, Seconded by Christ approving the following line transfers

GENERAL FUND – TOWNWIDE**UNANTICIPATED REVENUE**

<i>Transfer From:</i>	AA.3005.000	St Aid Mortgage Tax	\$ 31,685.00
			<u>\$ 31,685.00</u>
<i>Transfer To:</i>	AA.1315.400	Comptroller, Contr Expend	\$ 1,775.00
	AA.1320.400	Auditor, Contr Expend	\$ 8,500.00
	AA.1410.102	Clerk, Pers Serv, Deputy	\$ 4,592.00
	AA.1410.400	Clerk, Contr Expend	\$ 2,572.00
	AA.1420.400	Law, Contr Expend	\$ 6,956.00
	AA.1670.400	Central Print & Mail, Contr Expend	\$ 71.00
	AA.1910.400	Unallocated Insurance, Contr Expend	\$ 3,825.00
	AA.1920.400	Municipal Assn Dues	\$ 100.00
	AA.8810.100	Cemetery, Pers Serv	\$ 1,436.00
	AA.9030.800	Social Security, Empl Bnfts	<u>\$ 1,858.00</u>
			<u>\$ 31,685.00</u>

GENERAL FUND - OUTSIDE VILLAGE

<i>Transfer From:</i>	BB.3620.100	Bldg & Fire, Pers Serv	\$ 4,069.00
	BB.8010.400	Zoning, Contr Expend	<u>\$ 1,194.00</u>
			<u>\$ 5,263.00</u>
<i>Transfer To:</i>	BB.3620.400	Blg & Fire, Contr Expend	\$ 1,128.00
	BB.7310.400	Youth, Contr Expend	\$ 2,250.00
	BB.8020.103	Planning, Pers Serv, Clerk	<u>\$ 1,885.00</u>
			<u>\$ 5,263.00</u>

HIGHWAY FUND - TOWNWIDE

<i>Transfer From:</i>	DA.5130.400	Machinery, Contr Expend	\$ 5,000.00
	DA.5142.400	Snow Removal, Contr Expend	<u>\$ 8,765.00</u>
			<u>\$ 13,765.00</u>
<i>Transfer To:</i>	DA.5130.200	Machinery, Equip & Cap Outlay	\$ 2,995.00

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DA.5140.100	Brush & Weeds, Pers Serv	\$ 8,674.00
DA.9060.800	Hospital & Medical Insurance	\$ 2,096.00
		<u>\$ 13,765.00</u>

HIGHWAY FUND - OUTSIDE VILLAGE

<i>Transfer From:</i>	DB.5110.400	Maint of Streets, Contr Expend	\$ 35,900.00
	DB.9010.800	State Retirement System	\$ 1,468.00
		UNANTICIPATED REVENUE	
	DB.2655.000	Sales Other	\$ 4,600.00
			<u>\$ 41,968.00</u>

<i>Transfer To:</i>	DB.5110.100	Maint of Streets, Pers Serv	\$ 35,327.00
	DB.9030.800	Social Security, Empl Bnfts	\$ 4,417.00
	DB.9060.800	Hospital & Medical Insurance	\$ 2,224.00
			<u>\$ 41,968.00</u>

WATER DISTRICT #1

<i>Transfer From:</i>	SW.8320.100	Source Supply Pwr & Pump, Pers Serv	\$ 156.00
			<u>\$ 156.00</u>

<i>Transfer To:</i>	SW-8310.102	Water Admin, Pers. Serv, Deputy	\$ 156.00
			<u>\$ 156.00</u>

WATER DISTRICT #2

<i>Transfer From:</i>	SW.8320.100	Source Supply Pwr & Pump, Pers Serv	\$ 357.25
			<u>\$ 357.25</u>

<i>Transfer To:</i>	SW.8310.102	Water Admin, Pers. Serv, Deputy	\$ 288.25
	SW.9030.800	Social Security, Empl Bnfts	\$ 69.00
			<u>\$ 357.25</u>

WATER DISTRICT #3

<i>Transfer From:</i>	SW.8320.100	Source Supply Pwr & Pump, Pers Serv	\$ 172.32
			<u>\$ 172.32</u>

<i>Transfer To:</i>	SW.8310.102	Water Admin, Pers. Serv, Deputy	\$ 172.32
			<u>\$ 172.32</u>

WATER DISTRICT #4

<i>Transfer From:</i>	SW.8320.100	Source Supply Pwr & Pump, Pers Serv	\$ 30.32
			<u>\$ 30.32</u>

<i>Transfer To:</i>	SW.8310.102	Water Admin, Pers. Serv, Deputy	\$ 30.32
			<u>\$ 30.32</u>

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WATER DISTRICT #5

<i>Transfer From:</i>	SW.8320.100	Source Supply Pwr & Pump, Pers Serv	\$ 135.90
			<u>\$ 135.90</u>
<i>Transfer To:</i>	SW.8310.102	Water Admin, Pers. Serv, Deputy	\$ 102.90
	SW.8310.103	Water Admin, Pers. Serv, Billing Clerk	\$ 33.00
			<u>\$ 135.90</u>

WATER DISTRICT #6

<i>Transfer From:</i>	SW.8320.100	Source Supply Pwr & Pump, Pers Serv	\$ 113.83
			<u>\$ 113.83</u>
<i>Transfer To:</i>	SW.8310.102	Water Admin, Pers. Serv, Deputy	\$ 113.83
			<u>\$ 113.83</u>

WATER DISTRICT #7

<i>Transfer From:</i>	SW.8320.100	Source Supply Pwr & Pump, Pers Serv	\$ 178.45
			<u>\$ 178.45</u>
<i>Transfer To:</i>	S W.8310.102	Water Admin, Pers. Serv, Deputy	\$ 178.45
			<u>\$ 178.45</u>

WATER DISTRICT #8

<i>Transfer From:</i>	SW.8320.100	Source Supply Pwr & Pump, Pers Serv	\$ 60.65
			<u>\$ 60.65</u>
<i>Transfer To:</i>	SW.8310.102	Water Admin, Pers. Serv, Deputy	\$ 60.65
			<u>\$ 60.65</u>

WATER DISTRICT #9

<i>Transfer From:</i>	SW.8320.100	Source Supply Pwr & Pump, Pers Serv	\$ 233.97
			<u>\$ 233.97</u>
<i>Transfer To:</i>	SW.8310.102	Water Admin, Pers. Serv, Deputy	\$ 15.97
	SW.8320.401	Source of Supply Pwr & Pump, Contr Expend	\$ 218.00
			<u>\$ 233.97</u>

WATER DISTRICT #11

<i>Transfer From:</i>	SW.8320.100	Source Supply Pwr & Pump, Pers Serv	\$ 31.00
			<u>\$ 31.00</u>
<i>Transfer To:</i>	SW11.8310.400	Water Administrative, Contr Expend	\$ 31.00

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\$ 31.00

WATER DISTRICT #12

<i>Transfer From:</i>	SW.8320.100	Source Supply Pwr & Pump, Pers Serv	<u>\$ 30.32</u>
			<u>\$ 30.32</u>
<i>Transfer To:</i>	SW.8310.102	Water Admin, Pers. Serv, Deputy	<u>\$ 30.32</u>
			<u>\$ 30.32</u>

WATER DISTRICT #14

<i>Transfer From:</i>	SW.8310.400	Water Administration, Contr Expend	\$ 272.00
		Unanticipated Revenue	
	SW.5999.000	Unexpended Balance	<u>\$ 8,553.00</u>
			<u>\$ 8,825.00</u>
<i>Transfer To:</i>	SW.8320.401	Source of Supply Pwr & Pump, Contr Expend, Water Purchase	\$ 272.00
	SW.9710.600	Debt Principal, Serial Bonds	\$ 5,247.00
	SW.9710.700	Debt Interest, Serial Bonds	<u>\$ 3,306.00</u>
			<u>\$ 8,825.00</u>

WATER DISTRICT #16

<i>Transfer From:</i>	SW.8320.100	Source Supply Pwr & Pump, Pers Serv	<u>\$ 8.35</u>
			<u>\$ 8.35</u>
<i>Transfer To:</i>	SW.8310.102	Water Admin, Pers. Serv, Deputy	<u>\$ 8.35</u>
			<u>\$ 8.35</u>

WATER DISTRICT #20

<i>Transfer From:</i>	SW.8320.100	Source Supply Pwr & Pump, Pers Serv	<u>\$ 108.00</u>
			<u>\$ 108.00</u>
<i>Transfer To:</i>	SW.8320.400	Source of Supply Pwr & Pump, Contr Expend	\$ 84.00
	SW.8320.401	Source of Supply Pwr & Pump, Contr Expend	<u>\$ 24.00</u>
			<u>\$ 108.00</u>

Motion was unanimously carried

Discussion regarding 2020 pay for a highway employee and resolving the issue with back pay owed.

Motion by Bower, Seconded by Christ to pay the employee for 29.5 hours at \$39.99/hour

Motion was unanimously carried

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Motion by Christ, Seconded by Bower that the following year-end bills are approved and are to be paid:

Ayes	4	Bower, Christ, Mele, Rightmyer
Nays	0	
Abstain	1	Sidonio

Motion Carried

General Fund	\$748.09
Highway Fund	\$10,502.26

Motion by Christ, Seconded by Bower to adjourn the meeting at 1:42 p.m.

Motion Carried

So, adjourned.

Respectfully Submitted,

Cynthia L. Oliver